

Reference	Eff/SR/ Income		2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000	
<u>SAVINGS</u>							
References used in the following tables							
* items unchanged from previous Medium Term Financial Strategy							
** items included in the previous Medium Term Financial Strategy which have been amended							
Eff - Efficiency saving							
SR - Service reduction							
Inc - Income							
<u>ADULTS & COMMUNITIES</u>							
<u>Adult Social Care Transformation</u>							
**	AC1	Eff	Effective Management of Direct Payments	-350	-450	-500	-500
**	AC2	Eff	Outcome Based Commissioning - Helped to Live At Home Project	0	-1,000	-1,000	-1,000
Total				-350	-1,450	-1,500	-1,500
<u>Departmental</u>							
**	AC3	Eff	Review of In-House Services	-610	-790	-790	-790
**	AC4	SR	External Contract Review	-2,915	-3,275	-3,275	-3,275
**	AC5	Inc	Increased income from fairer charging and removal of subsidy / aligning increases	-200	-405	-750	-900
**	AC6	SR	Equipment and adaptations - reduced provision	-150	-300	-300	-300
**	AC7	Eff	Reduced residential, nursing and homecare as a result of developing Extracare alternative	-30	-95	-95	-95
**	AC8	Eff	Shared Lives alternative to residential and day care	-100	-200	-305	-305
**	AC9	Eff	Delayed Savings in Extracare (AC7) and Shared Lives (AC8)	520	520	520	520
**	AC10	Eff/SR	Review of Supported Living costs	-250	-700	-865	-1,165
**	AC11	Eff	Application of Assistive Technology	-500	-500	-750	-750
**	AC12	Eff/SR	Development & implementation of the Adult Social Care workforce strategy	-250	-1,150	-1,150	-1,150
**	AC13	Eff/SR	Reablement review	-250	-500	-1,000	-1,000
**	AC14	SR	Reduced cost and demand for social care	-2,000	-2,000	-2,000	-2,000
Total				-6,735	-9,395	-10,760	-11,210
<u>Emerging</u>							
**	AC15	Eff	Review of long term residential placement costs	0	-250	-500	-500
**	AC16	Eff/SR	Review of Community Life Choices costs	0	-500	-750	-750
**	AC17	Eff	Improvements to the Mental Health pathway	0	-250	-500	-500
**	AC18	SR	Review of personal budget allocations	0	-500	-1,000	-1,000
**	AC19	SR	Reduced financial growth following demand management improvements	0	-250	-750	-1,250
Total				0	-1,750	-3,500	-4,000
Total ASC				-7,085	-12,595	-15,760	-16,710
<u>Communities and Wellbeing Transformation</u>							
*	AC20	SR	Reduction in funding for Community libraries and review of other library services	-145	-145	-145	-145
**	AC21	SR	Implementation of the revised C&W service	-430	-1,230	-1,730	-1,730
Total C&W				-575	-1,375	-1,875	-1,875
TOTAL				-7,660	-13,970	-17,635	-18,585